

West St Kilda Residents Association

Three Year Profit & Loss Comparison

	Jun:2021/22	Jun:2022/23	Jun:2023/24
INCOME			
110 Subscriptions	1,070.00	1,190.00	880.00
160 Donations	1,135.00	110.00	1,275.00
Total income:	2,205.00	1,300.00	2,155.00
NET INCOME			
	2,205.00	1,300.00	2,155.00
EXPENSES			
211 Purchases – Project	3,000.00	0.00	0.00
220 AGM Expenses	507.50	507.50	690.20
230 Ad Hoc Events	60.00	43.67	156.80
231 Morning Coffee Event	0.00	609.00	650.00
260 Website Expenses	327.27	0.00	0.00
271 Newsletter – Printing	392.40	782.10	864.60
292 Donations	0.00	0.00	100.00
301 Post Box	139.00	174.00	154.00
355 Stationery	14.97	0.00	0.00
406 Consumer Affairs Victoria	60.10	61.20	47.70
Total Expense:	4,501.24	2,177.47	2,663.30
PROFIT(LOSS)			
	2,296.24	877.47	508.30
Percent change from previous year	–	0.62	0.42